

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	514,893,664	100.00%	532,762,416	100.00%	△17,868,752	△3.35%
100 지방세수입	29,221,785	5.68%	29,071,166	5.46%	150,619	0.52%
110 지방세	29,221,785	5.68%	29,071,166	5.46%	150,619	0.52%
111 보통세	29,055,885	5.64%	28,915,166	5.43%	140,719	0.49%
111-03 주민세	588,000	0.11%	525,000	0.10%	63,000	12.00%
111-04 재산세	4,815,000	0.94%	4,713,000	0.88%	102,000	2.16%
111-05 자동차세	4,528,250	0.88%	4,820,000	0.90%	△291,750	△6.05%
111-07 담배소비세	2,824,635	0.55%	2,757,166	0.52%	67,469	2.45%
111-08 지방소비세	11,800,000	2.29%	12,100,000	2.27%	△300,000	△2.48%
111-09 지방소득세	4,500,000	0.87%	4,000,000	0.75%	500,000	12.50%
113 지난년도수입	165,900	0.03%	156,000	0.03%	9,900	6.35%
113-01 지난년도수입	165,900	0.03%	156,000	0.03%	9,900	6.35%
200 세외수입	18,391,944	3.57%	18,513,879	3.48%	△121,935	△0.66%
210 경상적세외수입	12,472,644	2.42%	10,033,379	1.88%	2,439,265	24.31%
211 재산임대수입	1,211,471	0.24%	1,193,679	0.22%	17,792	1.49%
211-01 국유재산임대료	83,000	0.02%	87,200	0.02%	△4,200	△4.82%
211-02 공유재산임대료	1,128,471	0.22%	1,106,479	0.21%	21,992	1.99%
212 사용료수입	1,242,119	0.24%	1,124,850	0.21%	117,269	10.43%
212-01 도로사용료	70,000	0.01%	75,000	0.01%	△5,000	△6.67%
212-02 하천사용료	1,500	0.00%	1,500	0.00%	0	0.00%
212-06 시장사용료	5,190	0.00%	4,000	0.00%	1,190	29.75%
212-07 입장료수입	173,000	0.03%	248,000	0.05%	△75,000	△30.24%
212-09 기타사용료	992,429	0.19%	796,350	0.15%	196,079	24.62%
213 수수료수입	1,420,550	0.28%	1,418,950	0.27%	1,600	0.11%
213-01 증지수입	143,800	0.03%	135,000	0.03%	8,800	6.52%
213-04 보건의료수수료	1,200,000	0.23%	1,200,000	0.23%	0	0.00%
213-05 기타수수료	76,750	0.01%	83,950	0.02%	△7,200	△8.58%
214 사업수입	5,554,464	1.08%	4,852,800	0.91%	701,664	14.46%
214-03 매각사업수입	283,664	0.06%	0	0.00%	283,664	순증
214-05 기타사업수입	5,270,800	1.02%	4,852,800	0.91%	418,000	8.61%
215 징수교부금수입	638,300	0.12%	640,000	0.12%	△1,700	△0.27%
215-01 징수교부금수입	638,300	0.12%	640,000	0.12%	△1,700	△0.27%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	2,405,740	0.47%	803,100	0.15%	1,602,640	199.56%
216-01 공공예금이자수입	2,402,750	0.47%	800,700	0.15%	1,602,050	200.08%
216-03 기타이자수입	2,990	0.00%	2,400	0.00%	590	24.58%
220 임시적세외수입	5,437,100	1.06%	7,989,898	1.50%	△2,552,798	△31.95%
221 재산매각수입	707,700	0.14%	3,734,698	0.70%	△3,026,998	△81.05%
221-03 공유재산매각수입금	700,000	0.14%	3,724,698	0.70%	△3,024,698	△81.21%
221-04 불용품매각대금	7,700	0.00%	10,000	0.00%	△2,300	△23.00%
222 자치단체간부담금	105,000	0.02%	105,000	0.02%	0	0.00%
222-01 자치단체간부담금	105,000	0.02%	105,000	0.02%	0	0.00%
224 기타수입	4,524,400	0.88%	4,050,200	0.76%	474,200	11.71%
224-04 지적재조사조정금	600,000	0.12%	600,000	0.11%	0	0.00%
224-05 지방교부세감소분보 전수입	3,500,000	0.68%	3,000,000	0.56%	500,000	16.67%
224-07 그외수입	424,400	0.08%	450,200	0.08%	△25,800	△5.73%
225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
225-01 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
230 지방행정제재·부과금	482,200	0.09%	490,602	0.09%	△8,402	△1.71%
231 과징금	90,900	0.02%	94,400	0.02%	△3,500	△3.71%
231-01 과징금	90,900	0.02%	94,400	0.02%	△3,500	△3.71%
232 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
232-01 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
233 변상금	3,300	0.00%	3,002	0.00%	298	9.93%
233-01 변상금	3,300	0.00%	3,002	0.00%	298	9.93%
234 과태료	233,800	0.05%	243,200	0.05%	△9,400	△3.87%
234-02 기타과태료	233,800	0.05%	243,200	0.05%	△9,400	△3.87%
236 부담금	34,200	0.01%	30,000	0.01%	4,200	14.00%
236-01 부담금	34,200	0.01%	30,000	0.01%	4,200	14.00%
300 지방교부세	218,200,000	42.38%	248,627,000	46.67%	△30,427,000	△12.24%
310 지방교부세	211,800,000	41.13%	240,627,000	45.17%	△28,827,000	△11.98%
311 지방교부세	211,800,000	41.13%	240,627,000	45.17%	△28,827,000	△11.98%
311-01 보통교부세	192,000,000	37.29%	210,000,000	39.42%	△18,000,000	△8.57%
311-03 부동산교부세	19,800,000	3.85%	30,627,000	5.75%	△10,827,000	△35.35%
320 지방소멸대응기금	6,400,000	1.24%	8,000,000	1.50%	△1,600,000	△20.00%

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			구성비	구성비	증감률	증감률
321 지방소멸대응기금	6,400,000	1.24%	8,000,000	1.50%	△1,600,000	△20.00%
321-01 지방소멸대응기금	6,400,000	1.24%	8,000,000	1.50%	△1,600,000	△20.00%
400 조정교부금등	20,423,254	3.97%	23,123,254	4.34%	△2,700,000	△11.68%
420 시·군조정교부금등	20,423,254	3.97%	23,123,254	4.34%	△2,700,000	△11.68%
421 시·군조정교부금등	20,423,254	3.97%	23,123,254	4.34%	△2,700,000	△11.68%
421-01 시·군일반조정교부금	20,423,254	3.97%	23,123,254	4.34%	△2,700,000	△11.68%
500 보조금	189,220,809	36.75%	185,991,245	34.91%	3,229,564	1.74%
510 국고보조금등	144,262,926	28.02%	139,149,333	26.12%	5,113,593	3.67%
511 국고보조금등	144,262,926	28.02%	139,149,333	26.12%	5,113,593	3.67%
511-01 국고보조금	96,429,016	18.73%	101,821,344	19.11%	△5,392,328	△5.30%
511-02 지역균형발전특별회계보조금	29,137,568	5.66%	20,854,538	3.91%	8,283,030	39.72%
511-03 기금	18,696,342	3.63%	16,473,451	3.09%	2,222,891	13.49%
520 시·도비보조금등	44,957,883	8.73%	46,841,912	8.79%	△1,884,029	△4.02%
521 시·도비보조금등	44,957,883	8.73%	46,841,912	8.79%	△1,884,029	△4.02%
521-01 시·도비보조금등	44,957,883	8.73%	46,841,912	8.79%	△1,884,029	△4.02%
700 보전수입등및내부거래	39,435,872	7.66%	27,435,872	5.15%	12,000,000	43.74%
710 보전수입등	24,435,872	4.75%	27,435,872	5.15%	△3,000,000	△10.93%
711 잉여금	20,000,000	3.88%	23,000,000	4.32%	△3,000,000	△13.04%
711-01 순세계잉여금	20,000,000	3.88%	23,000,000	4.32%	△3,000,000	△13.04%
712 전년도이월금	4,435,872	0.86%	4,435,872	0.83%	0	0.00%
712-01 국고보조금사용잔액	2,741,460	0.53%	2,741,460	0.51%	0	0.00%
712-02 시·도비보조금사용잔액	1,694,412	0.33%	1,694,412	0.32%	0	0.00%
720 내부거래	15,000,000	2.91%	0	0.00%	15,000,000	순증
721 전입금	15,000,000	2.91%	0	0.00%	15,000,000	순증
721-04 기금전입금	15,000,000	2.91%	0	0.00%	15,000,000	순증