

세입총괄표

2024년도 추경 1 회 상수도특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	19,318,451	100.00%	19,154,258	100.00%	164,193	0.86%
200 세외수입	3,581,300	18.54%	3,581,300	18.70%	0	0.00%
210 경상적세외수입	3,459,300	17.91%	3,459,300	18.06%	0	0.00%
212 사용료수입	3,400,000	17.60%	3,400,000	17.75%	0	0.00%
212-04 상수도사용료	3,400,000	17.60%	3,400,000	17.75%	0	0.00%
213 수수료수입	2,000	0.01%	2,000	0.01%	0	0.00%
213-05 기타수수료	2,000	0.01%	2,000	0.01%	0	0.00%
215 징수교부금수입	7,000	0.04%	7,000	0.04%	0	0.00%
215-01 징수교부금수입	7,000	0.04%	7,000	0.04%	0	0.00%
216 이자수입	50,300	0.26%	50,300	0.26%	0	0.00%
216-01 공공예금이자수입	50,000	0.26%	50,000	0.26%	0	0.00%
216-03 기타이자수입	300	0.00%	300	0.00%	0	0.00%
220 임시적세외수입	42,000	0.22%	42,000	0.22%	0	0.00%
221 재산매각수입	2,000	0.01%	2,000	0.01%	0	0.00%
221-04 불용품매각대금	2,000	0.01%	2,000	0.01%	0	0.00%
225 지난해도수입	40,000	0.21%	40,000	0.21%	0	0.00%
225-01 지난해도수입	40,000	0.21%	40,000	0.21%	0	0.00%
230 지방행정제재·부과금	80,000	0.41%	80,000	0.42%	0	0.00%
236 부담금	80,000	0.41%	80,000	0.42%	0	0.00%
236-01 부담금	80,000	0.41%	80,000	0.42%	0	0.00%
500 보조금	7,352,070	38.06%	7,352,071	38.38%	△1	△0.00%
510 국고보조금등	1,344,000	6.96%	1,344,000	7.02%	0	0.00%
511 국고보조금등	1,344,000	6.96%	1,344,000	7.02%	0	0.00%
511-02 지역균형발전특별회계보조금	1,344,000	6.96%	1,344,000	7.02%	0	0.00%
520 시·도비보조금등	6,008,070	31.10%	6,008,071	31.37%	△1	△0.00%
521 시·도비보조금등	6,008,070	31.10%	6,008,071	31.37%	△1	△0.00%
521-01 시·도비보조금등	6,008,070	31.10%	6,008,071	31.37%	△1	△0.00%
700 보전수입등및내부거래	8,385,081	43.40%	8,220,887	42.92%	164,194	2.00%
710 보전수입등	1,191,717	6.17%	300,000	1.57%	891,717	297.24%
711 잉여금	1,191,717	6.17%	300,000	1.57%	891,717	297.24%
711-01 순세계잉여금	1,191,717	6.17%	300,000	1.57%	891,717	297.24%
720 내부거래	7,193,364	37.24%	7,920,887	41.35%	△727,523	△9.18%

(단위:천원)

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		구성비		구성비		증감률
721 전입금	7,193,364	37.24%	7,920,887	41.35%	△727,523	△9.18%
721-03 기타회계전입금	7,193,364	37.24%	7,920,887	41.35%	△727,523	△9.18%